

Explanation of variances – pro forma

Name WASHBURN PARISH COUNCIL of smaller authority:

County HARROGATE BOROUGH area (local councils and parish meetings only: (NORTH YORKSHIRE)

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	5,969	7,198	1,229	+20.6	£1,250 PRECEPT INCREASE FOR NEW PARISH PROJECTS.
Box 3 Total other receipts	1,866	496	1,370	-73.4	UNLIKE THE PREVIOUS YEAR NO APPLICATION SUBMITTED TO THE TRANSPARENCY FUND
Box 4 Staff costs	3,340	3,357	17	+0.5	
Box 5 Loan interest/ capital repayments					
Box 6 All other payments	4,105	3,744	361	-8.8	
Box 9 Total fixed assets & long term investments & assets					
Box 10 Total borrowings					
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				